



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2025

## Manhattan 9



The City of New York  
Eric Adams, Mayor

## **FY 2025 Executive Budget Register of Community Board Budget Priorities**

The **Register of Community Board Budget Requests for the Executive Budget** reports the FY 2025 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.

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**Fiscal Year 2025 Executive Budget Register**  
**Community District 9, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202501C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	309202502C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Provide capital funding for buildout of Heritage Healthcare space at 1649 Amsterdam Avenue due to forced relocation from DOHMH site at 1727 Amsterdam that is now managed by HHC and is being redeveloped.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Heritage Health &amp; Housing  <b>Address:</b> 1649 Amsterdam Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	309202503C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding through grants, loans, and tax incentives to develop more than 100 units of affordable housing and arts space using air rights at 3560 Broadway and the adjacent lot which fronts on 147th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Location Address:</b> 3560 Broadway, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

**Fiscal Year 2025 Executive Budget Register**  
**Community District 9, Manhattan**  
**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
04	309202504C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Design and construct a new facility or renovate and expand the facility at 425 W 123rd Street housing the PS 125 the Ralph Bunche School, Kipp STAR College Prep Charter, and Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 425 West 123 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
05	309202505C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Angle parking between Riverside and Broadway on W 120th Street, with accompanying pedestrian improvements at the intersection to shorten the distance pedestrians must walk in the street while crossing the intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> Riverside Drive  <b>Site Street:</b> West 120 Street  <b>Cross Street 1:</b> Riverside Drive <b>Cross Street 2:</b> Broadway</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>
06	309202506C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	309202507C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> 135th Street Marine Transfer Station  <b>Address:</b> West 135th Street and Marginal S</p>	<p>OMB supports the agency's position as follows: Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>
08	309202508C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners? Exemption (SCHE)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>

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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
09	309202509C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funds to renovate St. Nicholas Park Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Saint Nicholas Park</p> <p><b>Location Site Name:</b> Saint Nicholas Park  <b>Address:</b> 451 Saint Nicholas Ave</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
10	309202510C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> Provide funds for acquisition and reconstruction of Ellington Hotel at 610 West 111th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Address:</b> 610 West 111 Street, Manhattan,</p>	<p>Further investigation is required. Contact the agency.</p>
11	309202511C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	309202512C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct the staircase in Saint Nicholas Park that runs east to west at 134th Street which has been closed for more than a decade. This staircase is an important route within the park, including from the playground and basketball courts at St. Nicholas Avenue to CCNY and the residential areas at St. Nicholas Terrace and beyond. This closed staircase was highlighted in the 2012 Report Card on Large Parks, an independent assessment of the maintenance conditions of parks in all five boroughs. That report noted "[m]ovement through the park is diminished by a closed staircase in the southern portion of the park. This closure resulted in a failing pathways score."</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Saint Nicholas Park</p> <p><b>Location Site Name:</b> Saint Nicholas Park</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
13	309202513C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Hamilton Grange Senior Center  <b>Address:</b> 420 West 145th Street, Manhattan</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	309202514C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Wilson Major Morris Senior Center  <b>Address:</b> 455 W 152nd Street</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
15	309202515C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
16	309202516C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct W 148th Street steps and provide better lighting at that site in Riverside Park, which are currently partially closed due to safety concerns from deterioration.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Riverside Park  <b>Address:</b> W 148th St.</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
17	309202517C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>



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**Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Executive Budget Response
18	309202518C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
19	309202519C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding to construct more supportive housing within CD9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	309202520C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	309202521C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Provide funding for equipment for maker space room, robotics materials, and technology upgrades for PS/MS 129 John H. Finley to facilitate STEAM education combining arts, engineering, and technology lessons.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS/MS 129 John H. Finley</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>

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22	309202522C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St Nicholas Park</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
23	309202523C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> George Bruce Library  <b>Address:</b> 518 West 125 St  <b>Site Street:</b> West 125 St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
24	309202524C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
25	309202525C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	309202526C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>
27	309202527C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
28	309202528C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Hamilton Grange Library  <b>Address:</b> 503 West 145 St  <b>Site Street:</b> West 145 St</p>	<p>Further investigation is required. Contact the agency.</p>
29	309202529C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	309202530C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Technology upgrades for literacy education lab at MS 371 School of Earth, Exploration, and Discovery Harlem at 425 West 130 Street</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS 371 School of Earth, Exploration, and Discovery  <b>Address:</b> 425 West 130 Street, Manhattan,</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
31	309202531C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Provide funds for buildout of temporary space for Emma L. Bowen Health Center at 530 W 135th Street due to displacement from DOHMH site at 1727 Amsterdam Avenue by an illegal redevelopment run by HHC, which does not own or have jurisdiction over the site.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Emma L. Bowen Community Service Center  <b>Address:</b> 530 West 135th Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2024.</p>
32	309202532C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Ensure all schools and students in CB9 have laptops and WiFi to allow for remote teaching/learning.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
33	309202533C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	309202534C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Address:</b> 1299 Amsterdam Avenue, Manhattan</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
36	309202536C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
37	309202537C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
39	309202539C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Restore funding to improve NYPD parking facilities at the 26th and 30th precincts so that patrol cars and other vehicles are not parked on the street and blocking pedestrian ramps. Include additional parking, and structural maintenance</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	309202540C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Jacob Schiff Playground on Amsterdam Avenue  <b>Address:</b> Amsterdam Ave. &amp;, W 136th St, Ne</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
41	309202541C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Maintain funding for Recycling Facilities in NYCHA Developments within CD9</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
42	309202542C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
43	309202543C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	309202545C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
46	309202546C	<p><b>Request:</b> Provide new or replacement equipment to a library, including technology (NYPL)</p> <p><b>Explanation:</b> Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further investigation is required. Contact the agency.
47	309202547C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding incentive to developers for affordable housing for artists.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	OMB supports the agency's position as follows: HPD does not administer this program.
48	309202548C	<p><b>Request:</b> Other capital budget request for MOCJ</p> <p><b>Explanation:</b> Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	Further investigation is required. Contact the agency.

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49	309202549C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
50	309202550C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
51	309202551C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>



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Priority	Tracking Code	Project Information	Executive Budget Response
52	309202552C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are in adequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
53	309202553C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
54	309202554C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
55	309202555C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202556C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
CS	309202557C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p><b>Responsible Agency:</b> Department of Education</p>	OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.
CS	309202558C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Technology upgrades and equipment for MS 514 New Design Middle School at 625 W 133rd Street consisting of 100 headsets, 120 Chromebooks, and 12 document cameras.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 625 West 133 Street, Manhattan,</p>	OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.
CS	309202559C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant.</p> <p><b>Responsible Agency:</b> Police Department</p>	This project is included in the Ten-Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202560C	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
CS	309202561C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	309202562C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p><b>Explanation:</b> Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> George Bruce and Hamilton Grange Libraries</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
CS	309202563C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	309202564C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> West 122 Street  <b>Site Street:</b> Riverside Drive  <b>Cross Street 1:</b> West 122 Street <b>Cross Street 2:</b> West 122 Street</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
CS	309202565C	<p><b>Request:</b> Other capital budget request</p> <p><b>Explanation:</b> Request for DHS and HPD- Provide funding for development of supportive housing at the site where Childs Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters)</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Address:</b> 1763 Amsterdam Avenue, Manhattan</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	309202501E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Maintain and Increase budget for ALL Community Boards.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	As of the FY 2025 Executive Budget, each Community Board's budget is being maintained.
02	309202502E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	309202503E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> DOE, DASNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
04	309202504E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for COVID-related services, educational and employment opportunities.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	309202505E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Provide funding for additional Summer Youth Employment Program placements/positions for youth residing in Community District 9</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
06	309202506E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Provide funding for year-round Schoolwide Resources Pantry for PS/MS 161 Don Pedro Albizu Campos school for school uniforms, school supplies, shoes and socks, and food to support students from families unable to provide these resources.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS/MS 161 Don Pedro Albizu Campos</p>	Please contact the Agency directly and promptly for more information.
07	309202507E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further investigation is required. Contact the agency.

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08	309202508E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and St. Nicholas Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
09	309202509E	<p><b>Request:</b> Provide, expand, or enhance community outreach on HPD programs and services</p> <p><b>Explanation:</b> Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	309202510E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP), especially mold and lead. HDFCs should not be put in AEP.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	309202511E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Provide funding for a social worker at MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology to provide additional wrap-around behavioral and psychological support services</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology</p>	Please contact the Agency directly and promptly for more information.
12	309202512E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Fund additional staff positions for HPD to investigate and enforce laws to prevent people from illegally renting out rooms in apartments as SROs</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
13	309202513E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty ( food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.



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Priority	Tracking Code	Project Information	Executive Budget Response
14	309202514E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Increase funding for additional Sanitation Enforcement Officers within Community District 9. As COVID has led to more outdoor dining and activities, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	309202515E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide and increase funding to create programming for mental health counseling &amp; psychological support services at the M. L. Wilson Boys &amp; Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released
16	309202516E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence.</p> <p><b>Responsible Agency:</b> Police Department</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
17	309202517E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	309202518E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
19	309202519E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Provide funding for HHAP Program that aims to improve the health &amp; well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
20	309202520E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Fund a fine arts teacher position at PS 517 Teachers College Community School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 517 Teachers College Community School</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	309202521E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	309202522E	<p><b>Request:</b> Other expense budget request for LPC</p> <p><b>Explanation:</b> Provide funds for the historical study of West Harlem between West 135th Street and W 155th for the express purpose of determining the merit of the proposed West Harlem Historic District area, including identifying whether potential smaller areas may merit consideration for designation as a historic district</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	309202523E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Provide funding for professional development in Math and ELA at PS 36 Margaret Douglas at 123 Morningside Drive</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 123 Morningside Drive, Manhattan</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	309202524E	<p><b>Request:</b> Other expense budget request for ACS</p> <p><b>Explanation:</b> Provide increased funding for youth psychological and psychiatric services to address widespread barriers to mental health services for our children and young people</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	309202525E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> +Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>As of the FY 2025 Executive Budget, each Community Board's budget is being maintained.</p>
26	309202526E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Provide increased funding for youth psychological and psychiatric services to address widespread barriers to mental health services for our children and young people</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	309202527E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	309202528E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Provide funding for a music teacher as PS 125 The Ralph Bunche School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 125 The Ralph Bunche School</p>	Please contact the Agency directly and promptly for more information.
29	309202529E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Provide funding for professional development in Math and ELA at PS 36 Margaret Douglas at 123 Morningside Drive</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 36  <b>Address:</b> 123 Morningside Drive</p>	Please contact the Agency directly and promptly for more information.
30	309202530E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> Provide funding for staff enforcement to prevent and undo illegal deregulation of apartments in buildings receiving J-51 and 421a tax credits.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
31	309202531E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Provide funding for a special education compliance coordinator at PS 125 The Ralph Bunche School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 125 The Ralph Bunche School</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Executive Budget Response
32	309202532E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Increase funding for water and sewer maintenance.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Please contact the Agency directly and promptly for more information.</p>
33	309202533E	<p><b>Request:</b> Provide, expand, or enhance street outreach services</p> <p><b>Explanation:</b> Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
34	309202534E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	309202535E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint or other lead dust based on age, violations, and other data.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	309202536E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p><b>Explanation:</b> Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
37	309202537E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p><b>Explanation:</b> Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows: NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
38	309202538E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund staffing of PEP or other DPR personnel to man new kiosk in Montefiore Square Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Montefiore Square Park  <b>Address:</b> Hamilton Place and Broadway</p>	<p>OMB supports the agency's position as follows: This would require a larger expense budget.</p>
39	309202539E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in Jacob Schiff Park and playground, which has experienced increase criminal activity and is attached to PS 192.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	309202540E	<p><b>Request:</b> Provide, expand, or enhance programs for homeowners and first-time homebuyers</p> <p><b>Explanation:</b> Funding for additional NYC Accelerator technical services for HDFCs and small property owners to comply with Local Law 97</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>
41	309202541E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Address:</b> 527 West 125 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
42	309202542E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
43	309202543E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>



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44	309202544E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Maintain funding for job training and placement for adults within CD9</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
45	309202545E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
46	309202546E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Provide funds for a feasibility study to improve speeds on all bus lines within CD9.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>Please contact the Agency directly and promptly for more information.</p>
47	309202547E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Fund additional staff positions for HPD to investigate and enforce laws to prevent people from illegally renting out rooms in apartments as SROs,</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: HPD does not administer this program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	309202548E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 ( 943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights ( 364) is higher than both the Manhattan ( 264) and citywide rates (140)&amp; High blood pressure being the leading risk factor for stroke.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
49	309202549E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
50	309202550E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Continue funding for maintenance staff to control garbage and refuse.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>
51	309202551E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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52	309202552E	<p><b>Request:</b> Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p><b>Explanation:</b> Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
53	309202553E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
54	309202554E	<p><b>Request:</b> Study land use and zoning to better match current uses or neighborhood character</p> <p><b>Explanation:</b> Provide funding for rezoning study for Morningside Heights.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>This request has been accommodated by an external entity.</p>
55	309202555E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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56	309202556E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p><b>Explanation:</b> Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
57	309202557E	<p><b>Request:</b> Provide, expand, or enhance programs for homeowners and first-time homebuyers</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>